It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and Sport Premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31**<sup>st</sup> **July 2020** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click <u>HERE</u>.



Supported by: 👸



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your

| Key achievements to date until July 2019:  | Areas for further improvement and baseline evidence of need:   |
|--|--|
| -Implementation of PE team<br>-Val Sabin PE scheme acquired all staff trained<br>-Training of sports leaders<br>-Training of PE lead<br>-Increased participation in wider sports events and competitions | <ul> <li>Improve participation in active clubs. Current baseline of children attending<br/>an active club is 36%</li> <li>Improve teacher skill and confidence of delivering PE</li> <li>Investigate more opportunities for children to be active each day</li> <li>Ensure progression of skills within PE over key stages</li> <li>Improve assessment opportunities for PE</li> <li>Develop subject of PE and PESSPA across school</li> </ul> |

| Meeting national curriculum requirements for swimming and water safety.   |                      |
|---|----------------------|
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?<br><b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020. | 90.9%                |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?   | 90.9%                |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?   | 90.9%                |
| Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?   | Yes/ <mark>No</mark> |

Created by: Physical Education





## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

| Academic Year: 2019/20  | Total fund allocated: £19,560  | Date Updated:                      | 20/12/19  |  |
|---|--|------------------------------------|---|--|
| Key indicator 1: The engagement of  | Percentage of total allocation:  |                                    |   |  |
| primary school pupils undertake at  | rimary school pupils undertake at least 30 minutes of physical activity a day in school  |                                    |   |  |
| Intent  | Implementation   |                                    | Impact  |  |
| Your school focus should be clear<br>what you want the pupils to know<br>and be able to do and about<br>what they need to learn and to<br>consolidate through practice: | Make sure your actions to achieve are linked to your intentions:   | Funding<br>allocated:              | Evidence of impact: what do<br>pupils now know and what<br>can they now do? What has<br>changed?: | Sustainability and suggested next steps:   |
| Provide children with a variety of opportunities for physical activity  | All classes to regularly conduct<br>'Newman Mile' learning breaks<br>Real play   | (Cost allocated<br>to Indicator 2) | Number of laps per child to be<br>recorded and built on each<br>session                           | Use display board to track each<br>class progress  |
|   | GoNoodle learning breaks in each<br>class to give short burst physical<br>activities   |                                    | Children showing increased<br>engagement after short burst  | Survey how often it is used and child enjoyment  |
|   | Orienteering course to provide physical activity throughout lessons  |                                    | Impact to be assessed after<br>training   |  |
| Promote sport leadership and<br>encourage physical activity at<br>lunchtimes  | Year 5 children booked to go on<br>Physifun course to be given skills<br>and knowledge to lead games and<br>sport activities to lower year groups<br>at lunchtimes | £140                               |   | Next step: Chn to train rest of<br>year 5 to help run games for<br>KS1 during lunchtimes |

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| Key indicator 2: The profile of PESSP.  | A being raised across the school as a  | tool for whole so     | chool improvement   | Percentage of total allocation:  |
|---|--|-----------------------|---|--|
|   |  |                       |   | 5.78%  |
| Intent  | Implementation   |                       | Impact  |  |
| Your school focus should be clear<br>what you want the pupils to know<br>and be able to do and about<br>what they need to learn and to<br>consolidate through practice: | Make sure your actions to achieve<br>are linked to your intentions:                            | Funding<br>allocated: | Evidence of impact: what do<br>pupils now know and what<br>can they now do? What has<br>changed?: | Sustainability and suggested next steps:   |
| Provide further opportunities for<br>physical activity to be applied across<br>lessons  | Mapping of school ground and<br>plaques for orienteering course by<br>Josh Jenner Orienteering | £1130                 | Staff training (Indicator 3)  | Course is permanently installed<br>and is adaptable for future<br>years and can be used across<br>curriculum<br>Next step to train staff in<br>effective use |





| , knowledge and skills of all staff in f   | teaching PE and s  | sport  | Percentage of total allocation:   |
|--|--|--|---|
|  |  |  | 36.3%   |
| Implementation   |  | Impact   |   |
| Make sure your actions to<br>achieve are linked to your<br>intentions:   | Funding<br>allocated:  | Evidence of impact: what do<br>pupils now know and what<br>can they now do? What has<br>changed?:  | Sustainability and suggested next steps:  |
| New PE Lead workshop attended<br>with Active Surrey  | £150   | in ensuring improvement of PE  | Actions Plans in place to<br>ensure continued<br>improvement across year  |
| Active Surrey Membership<br>purchased  | £950   | develop yearlong action plan to drive improvement forward  | Next steps: CPD opportunities<br>provided by Active Surrey as<br>part of membership   |
| Teachers working alongside<br>specialised coaches from Sports 7<br>for 1 out of 2 weekly PE lessons to<br>improve knowledge and skill base<br>in teaching PE | £5500  | broad and balanced PE lessons  | Observations of PE lessons to<br>evidence improvement of PE<br>teaching   |
| Staff CPD on use of new<br>orienteering course to plan lessons<br>and use course across subjects   | £500   |  | Regular use of course cross-<br>curricular in all phases<br>Next Steps: Display of photos<br>of course in use during lessons  |
|  | Implementation<br>Make sure your actions to<br>achieve are linked to your<br>intentions:<br>New PE Lead workshop attended<br>with Active Surrey<br>Active Surrey Membership<br>purchased<br>Teachers working alongside<br>specialised coaches from Sports 7<br>for 1 out of 2 weekly PE lessons to<br>improve knowledge and skill base<br>in teaching PE<br>Staff CPD on use of new<br>orienteering course to plan lessons | ImplementationMake sure your actions to<br>achieve are linked to your<br>intentions:Funding<br>allocated:New PE Lead workshop attended<br>with Active Surrey£150Active Surrey Membership<br>purchased£950Teachers working alongside<br>specialised coaches from Sports 7<br>for 1 out of 2 weekly PE lessons to<br>improve knowledge and skill base<br>in teaching PE£5500Staff CPD on use of new<br>orienteering course to plan lessons£500 | Make sure your actions to<br>achieve are linked to your<br>intentions:Funding<br>allocated:Evidence of impact: what do<br>pupils now know and what<br>can they now do? What has<br>changed?:New PE Lead workshop attended<br>with Active Surrey£150PE lead becoming more confident<br>in ensuring improvement of PE<br>and PESSPA across schoolActive Surrey Membership<br>purchased£950Aim to continue membership to<br>develop yearlong action plan to<br>drive improvement forwardTeachers working alongside<br>specialised coaches from Sports 7<br>for 1 out of 2 weekly PE lessons to<br>improve knowledge and skill base<br>in teaching PE£500100% of children taking part in<br>broad and balanced PE lessons<br>with skilled instructions.<br>All teachers observed effective PE<br>delivery to then use within own PE<br>lessonsStaff CPD on use of new<br>orienteering course to plan lessons<br>and use course across subjects£500Training to take place in March |

| Key indicator 4: Broader experience o   | f a range of sports and activities off  | ered to all pupi      | S   | Percentage of total allocation:   |
|---|---|-----------------------|---|---|
|   |   |                       |   | 0.17%   |
| Intent  | Implementation  |                       | Impact  |   |
| Your school focus should be clear<br>what you want the pupils to know<br>and be able to do and about<br>what they need to learn and to<br>consolidate through practice: | Make sure your actions to<br>achieve are linked to your<br>intentions:        | Funding<br>allocated: | Evidence of impact: what do<br>pupils now know and what<br>can they now do? What has<br>changed?:   | Sustainability and suggested next steps:  |
| Improve delivery of broader range of<br>activities and clubs through purchase<br>of effective resources   | Tag rugby kits purchased for<br>afterschool club and use within PE<br>lessons | £32.38                | 12 pupils taken up tag rugby club<br>after use within PE sessions. 6<br>Pupils identified to take part in<br>specialised competition in March | Quality of tags allow for<br>extended use and adaptable to<br>variety of PE lessons.<br>Ensure use of kits across key<br>stages to encourage more<br>children to take part in club.<br>Start lower KS2 Tag Rugby club<br>to extend opportunities to find<br>skilled players |
| Offer a wider range of sport and active opportunities for all pupils  | After school clubs from specialised<br>instructors (Sports Unlimited)         | £300                  |   | Next steps: Promotion of<br>Athletics Club in Summer<br>Term; Sport Unlimited coaches<br>to run taster sessions for all<br>classes end of Spring 2.   |



| Key indicator 5: Increased participation  | on in competitive sport  |                       |  | Percentage of total allocation:  |
|---|--|-----------------------|--|--|
|   |  |                       |  | 0.92%  |
| Intent  | Implementation   |                       | Impact   |  |
| Your school focus should be clear<br>what you want the pupils to know<br>and be able to do and about<br>what they need to learn and to<br>consolidate through practice: | Make sure your actions to<br>achieve are linked to your<br>intentions:   | Funding<br>allocated: | Evidence of impact: what do<br>pupils now know and what<br>can they now do? What has<br>changed?:                        | Sustainability and suggested next steps:   |
| Prove opportunities for 100% of<br>children to take part in some form of<br>competition throughout the year   | Pay for supply to cover teacher<br>leading multi-skills intra school<br>competition for all students to<br>take part in  |                       | intra-school sports competition across two days  | All teachers observed and<br>organisation of event is<br>adaptable to take place 3<br>times a year, each year                                  |
| Increase opportunities for all children<br>to take part in interschool sports<br>events   | Use of Active Surrey, ERPSSA and<br>School Games memberships to<br>sign up for a variety of<br>competitions in local area<br>Use of school minibus to provide<br>transport to events to allow more | Indicator 3           | opportunity to represent the<br>school at Cleves mini-Olympics.<br>Events and competitions attended<br>in Autumn term: 8 | Regularly check updated<br>events and broaden criteria for<br>child selection of events<br>Investigate other transport<br>options when minibus |
|   | children opportunity to take part  |                       |  | unavailable or requiring to transport more children  |



| Signed off by   |  |
|-----------------|--|
| Head Teacher:   |  |
| Date:           |  |
| Subject Leader: |  |
| Date:           |  |
| Governor:       |  |
| Date:           |  |



