

# CARDINALNEWMAN SCHOOL

## Pupil Premium Expenditure Overall - 2017/18

Overall financial report, to be read with conjunction with termly report on outcomes for pupils.

<b>Funding Received</b>	<b>£19100</b>	<b>£6366 per term</b>
<b>HLTA support</b>	<b>£3100</b>	Weekly sessions for individual Pupil Premium children to work on specific targets intended to close the gap or extend thinking. See individual termly breakdown for case studies of individual children.
<b>Home School Link worker</b>	<b>£9750</b>	Positive relationships developed with specific children and their families to enable the children to succeed in school. Direct support given including training for parents in Behaviour Strategies (1,2,3 Magic) in line with school policy. Children more confident and accessing the curriculum more readily as a result.
<b>Wrap around care</b>	<b>£112.50</b>	Some support given for Breakfast Club and after school care provided for 1 PP child to support family needs.
<b>HLTA ELSA Emotional Literacy Support</b>	<b>£2936</b>	Emotional support to enable children to perform as well as they can in school. Accelerated progress for one PP child seen as a result of increased confidence and self-esteem through ELSA intervention. Parents of one child reported that she is now sleeping through the night, rather than waking with anxiety attacks – this has impacted directly on her ability to concentrate in school and thus will impact on her progress in the long term.
<b>SENCO</b>	<b>£400</b>	SENCO support for staff to provide additional advice to all Pupil Premium families (parents and children) to ensure targeted support for children's needs resulting in accelerated progress for some children across the curriculum.
<b>Curriculum Resources</b>	<b>£250</b>	Whiteboards/pens /intervention materials including SATS revision guides for 1XPP in Y.6
<b>School Trip Support</b>	<b>£1643.50</b>	Financial support enabled all PP children to access opportunities which they may not have been able to access otherwise. Trips paid for during this term have included trips to Hampton Court, Brooklands Museum and Hobbledown Farm. All PP children received vouchers to put towards a trip or club and some were supported further as required (e.g. with residential costs).
<b>School Clubs support</b>	<b>£870</b>	All PP pupils offered termly voucher of £25.00. Financial support in the form of vouchers or other support has been offered to all PP pupils to encourage them to attend clubs. These have funded Gymnastics, football, Fun with Fabrics and Cooking clubs. There has been an increase in the uptake of school clubs by PP pupils in the summer term.
<b>TOTAL</b>	<b>£19063</b>	