

CARDINAL NEWMAN SCHOOL

PUPIL PREMIUM- INCOME /EXPENDITURE BREAKDOWN - 2016/2017

Funding received	£18,010	
Expenditure		
Specialist Teacher interventions (summer term - 3 days/wk)	£11,740	Research-based intervention: Numbers Count Teacher worked with Y1 groups and 1:1 in KS2 for specific children. Clear progress of up to 12 months accelerated progress seen (Sandwell Test)
Specialist Teacher interventions one-to-one(1 hr/wk autumn & spring terms)	£ 888	
HLTA support (10hrs/wk)	£ 6,859	Weekly sessions for individual Pupil Premium children to work on specific targets intended to close the gap or extend thinking, eg one Y2 child progressed to writing sentences independently and a Y4 child developed “plan and review” strategies to support Writing. 1:1 support enabled accelerated progress, including positive impact on confidence leading to accelerated progress across the curriculum for some Pupil Premium children.
Home-School Link Worker support (@£30/hr)	£ 1,080	Positive relationships developed with specific children and their families to enable the children to succeed in school. Direct support given including formal training for parents in Behaviour Strategies (1,2,3 Magic) in line with school policy. Children more confident and accessing the curriculum more readily as a result. Accelerated progress for one Y4 Pupil Premium child can be directly attributed to this intervention.
Wraparound Care	£ 825	Free Breakfast Club and after school care provided for one Pupil Premium child with attendance issues. Improvement in attendance and punctuality data

		also resulted in improved learning outcomes, including above class average progress in Reading and Writing.
HLTA time to attend Emotional Literacy Support Assistant (ELSA) training (5 sessions @ 6hrs/session)	£ 570	Emotional support to enable children to perform as well as they can in school.
ELSA training - cost of course (5 sessions @ 6hrs/session)	£ 400	Accelerated progress for one Pupil Premium child seen as a result of increased confidence and self-esteem through ELSA intervention.
HLTA time to attend maintenance sessions for ELSA(2hrs/half-term)	£ 228	Parents of one child reported that she is now sleeping through the night, rather than waking with anxiety attacks – this has impacted directly on her ability to concentrate in school and thus will impact on her progress in the long term.
SENCO time (approx 3 hrs)	£ 120	SENCO support for staff to provide advice to Pupil Premium families (parents and children)
School trips support	£ 480	Financial support enabled children to access opportunities which they would not have been able to access otherwise. Events this year have included residential trips to Hooke Court, High Ashurst (outdoor adventure centre) and Normandy, France. All Pupil Premium children received support with at least one trip, many with all trips in a year.
TOTAL	£23,190	