

CARDINAL NEWMAN SCHOOL

PUPIL PREMIUM - INCOME/EXPENDITURE BREAKDOWN Summer 2018

Context of Pupil Premium Children at Cardinal Newman Catholic Primary:

19 pupils are identified as Pupil Premium at Cardinal Newman – this is 3%, which is low compared with national average, but numbers are increasing. Of these, 3 are service children, 6 are Ever 6 and 10 are currently eligible for Free School Meals. 4 out of 19 PP children also have SEND.

Attendance of PP pupils is 93.4% which is the lowest cohort in the school – attendance is monitored closely to ensure improvement for each individual child.

Funding received	£6366	One third of £19,100 annual funding
HLTA support Total hours -58 sessions	£1160	Weekly sessions for individual Pupil Premium children to work on specific targets intended to close the gap or extend thinking e.g. 1 Y6 child supported with comprehension strategies in preparation for SATS. In Year 4 pupils' times tables have improved and spelling support has been given. In Y3 there has been a noticeable improvement in self-esteem and writing content. In Y1 support has been given for phonics in preparation for phonics assessment. 1:1 support enabled accelerated progress across the curriculum for some PP children.
Home-School Link Worker support 1.5 days per week summer term	£3900	Positive relationships developed with specific children and their families to enable the children to succeed in school. This increased parental engagement including attendance at Parents Evenings and school events to create a sustainable impact for families.
ELSA Support 36 sessions	£720	Emotional support to enable children to perform as well as they can in school. One PP child now has increased friendship group and displays greater confidence. One child with safeguarding concerns has been supported and one year 6 pupil with anxieties about transition to secondary.
SENCO time	£200	SENCO support for staff to provide additional advice to all Pupil Premium families (parents and children) to ensure targeted support for children's needs resulting in accelerated progress for some children across the curriculum.
Wrap around care support	£112.50	Breakfast / after school club provision for PP child to support family needs.
School trips support	£53.50	Financial support enabled all PP children to access opportunities which they may not have been able to access otherwise. Trips paid for during this term have included trips to Hampton Court, Brooklands Museum and Hobbledown Farm. All PP children received vouchers to put towards a trip or club and some were supported further as required (e.g. with residential costs).
School clubs support	£580	Financial support in the form of vouchers or other support has been offered to all PP pupils to encourage them to attend clubs. These have funded Gymnastics, football, Fun with Fabrics and Cooking clubs. There has been an increase in the uptake of school clubs by PP pupils in the summer term.
Curriculum Resources	£250	Whiteboards/pens /intervention materials including SATS revision guides for 1XPP in Y.6
TOTAL	£6976	

In Summer 2018, **attainment data** was as follows:

End of Key Stage 2 Attainment	Reading	Writing	Maths
All Pupils	86%	95%	88%
Pupil Premium Pupils (1 child)	100%	100%	100%

End of Key Stage 1 Attainment	Reading	Writing	Maths
All Pupils	81%	75%	83%
Pupil Premium (2 children)	100%	100%	50%

In 2017/18 **progress data** for 15 Pupil Premium pupils (Y1 – Y6) was as follows:

PROGRESS 2017/18	Reading	Writing	Maths
Pupil Premium Children (Average steps per year)	6.4	6.2	6.7
Expected progress (6 steps per year)	6	6	6

One PP joined part-way through school year so data not listed

Emerging Priority:

Breakdown of data shows some KS2 children made less than expected progress in Reading in the Summer Term. In September 2018, a free teacher-led Homework Club can be accessed by Pupil Premium children to support their learning in reading. Additional reading intervention for KS2 PP children is planned.